

**STATE OF SOUTH CAROLINA  
REVENUE STATUS SUMMARY**

DESCRIPTION	JULY - APRIL ACTUAL 2009-2010 (10 Months)	JULY - APRIL ACTUAL 2010-2011 (10 Months)	ADJUSTED ESTIMATED REVENUE 2010-2011	FY 2010-11 PERCENT ACTUAL TO ESTIMATE	
<b>BUDGETARY GENERAL FUND</b>					
Retail Sales Tax	\$ 1,594,505,883.48	\$ 1,630,165,774.21	\$ 2,205,634,402.00	74%	(b)
Casual Sales Tax	<u>13,016,225.39</u>	<u>13,484,593.81</u>	<u>\$ 17,886,367.00</u>	75%	(b)
Total Sales Tax (4%):	1,607,522,108.87	1,643,650,368.02	2,223,520,769.00	74%	
Individual Income Tax	1,627,718,064.39	1,734,219,578.16	2,224,669,542.00	78%	
Corporate Income Tax	<u>56,157,240.70</u>	<u>142,829,243.94</u>	<u>151,031,184.00</u>	95%	
Combined Income Tax:	1,683,875,305.09	1,877,048,822.10	2,375,700,726.00	79%	
Beer and Wine Tax	72,143,527.07	73,389,712.77	101,710,460.00	72%	(b)
Departmental Revenue	62,214,678.38	32,580,818.14	41,215,056.00	79%	
Insurance Tax	128,343,669.20	154,378,957.57	185,408,178.00	83%	
All Other Sources	270,342,017.32	278,761,174.30	338,698,349.00	82%	
Miscellaneous Sources	<u>28,139,576.56</u>	<u>45,740,058.36</u>	<u>184,914,882.00</u>	25%	
Totals Budgetary General Fund	\$ <u>3,852,580,882.49</u>	\$ <u>4,105,549,911.26</u>	\$ <u>5,451,168,420.00</u>	75%	
ACCOMMODATIONS TAX (2%)	\$ <u>32,590,893.64</u>	\$ <u>36,264,291.27</u>	<u>N/A</u>	N/A	

(a) The fiscal month ended April 30, 2011 represents 83% of the fiscal year, except for those taxes in (b) for which this period represents 75% of the fiscal year.

(b) Indicates taxes recorded on a year-end modified accrual basis.

**STATE OF SOUTH CAROLINA  
BUDGETARY GENERAL FUND REVENUE  
SUPPLEMENTAL DATA**

2010-2011 Adjusted Estimated General Fund Revenue	\$ 5,451,168,420.00
April 2011 Actual Revenue	\$ 442,346,974.49
July 1, 2010 thru April 30, 2011 Actual Revenue	\$ 4,105,549,911.26

**1. REVENUES RECEIVABLE: April 30, 2011**

Mental Health Department - Patient Fees,	
Transfers and Medicaid Reimbursement	\$ 3,063,499.29
State Auditor - Medicaid Assistance Audits	\$ 6,609.39
Insurance Department - Insurance Tax	<u>\$ 3,445,090.93</u>

**TOTAL REVENUES RECEIVABLE** \$ 6,515,199.61

**2. COLLECTION COSTS PAID: July 1, 2010 through April 30, 2011**

Department of Revenue Casual Sales Tax Collection Costs:	
Payments to Department of Natural Resources	<u>\$ 55,872.67</u>